

**CITY OF KENORA
CHIPMAN PARKING LOT BUDGET REQUEST
2009**

28-Apr-09

	PSEUDO CODE	2006		2007		2008		2009
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/08	PROPOSED BUDGET
REVENUE								
Parking stall rentals	3534720	7,220	6,492	7,220	7,172	7,220	10,312	7,220
EXPENDITURES								
General maintenance								
Allocated payroll/benefits	3536621	0	0	0	0	0	0	0
Materials and supplies	3536623	0	0	0	0	0	0	0
Rental non own equipment	3536625	0	0	0	0	0	0	0
Rental of own equipment	3536626	0	0	0	0	0	0	0
Snow removal								
Allocated payroll/benefits	3536761	0	0	0	0	0	0	0
Materials and supplies	3536763	0	0	0	0	0	0	0
Rental of non-own equipment	3536765	0	132	0	0	0	0	0
Rental of own equipment	3536766	0	0	0	0	0	0	0
Contracted Services	3537110	500	165	500		500	0	0
Insurance	3537250	0	0	0	0	0	0	0
Materials and supplies	3537400	0	618	1,000	12	1,000	0	0
Taxes - grant in lieu	3537820	0	0	0	0	0	0	0
TOTAL EXPENDITURES		500	915	1,500	12	1,500	0	0
NET REVENUE (EXPENDITURE)		6,720	5,577	5,720	7,161	5,720	10,312	7,220